

APPENDIX A - Funding Formula Rates

	2019/20 Local Formula Rates		2020/21 NNF with Area Cost		2020/21 rates used in model	
	Primary	Secondary	Primary	Secondary	Primary	Secondary
1) Basic Entitlement Reception uplift						
Description						
Primary (Years R-6)	3,060		3,228	-	3,316	
Key Stage 3 (Years 7-9)		4,303	-	4,540		4,400
Key Stage 4 (Years 10-11)		4,886	-	5,153		5,010
Description			-	-		
2) Deprivation						
FSM	497	497	508	508	508	508
FSM6	610	886	633	921	633	921
IDACI Band F	226	327	237	339	237	339
IDACI Band E	271	440	282	458	282	458
IDACI Band D	406	581	424	604	424	604
IDACI Band C	440	632	458	655	458	655
IDACI Band B	474	677	491	706	491	706
IDACI Band A	649	914	678	949	678	949
Description			-	-		
3) Looked After Child LAC X March 19						
4) English as an Additional Language	581	1,563	604	1,627	604	1,627
N/A			-	-	-	-
5) Mobility						
Pupils starting school outside of normal entry dates	422	700	989	1,412	989	1,412
Description			-	-		
6) Prior attainment						
Low Attainment	1,154	1,750	1,203	1,819	1,203	1,819
Factor			-	-		
7) Lump Sum	124,159	124,159	129,255	129,255	129,255	129,255
8) Sparsity factor						
9) Fringe Payments						
10) Split Sites	160,000	200,000			160,000	200,000
11) Rates						
12) PFI funding						
13) Exceptional circumstances						